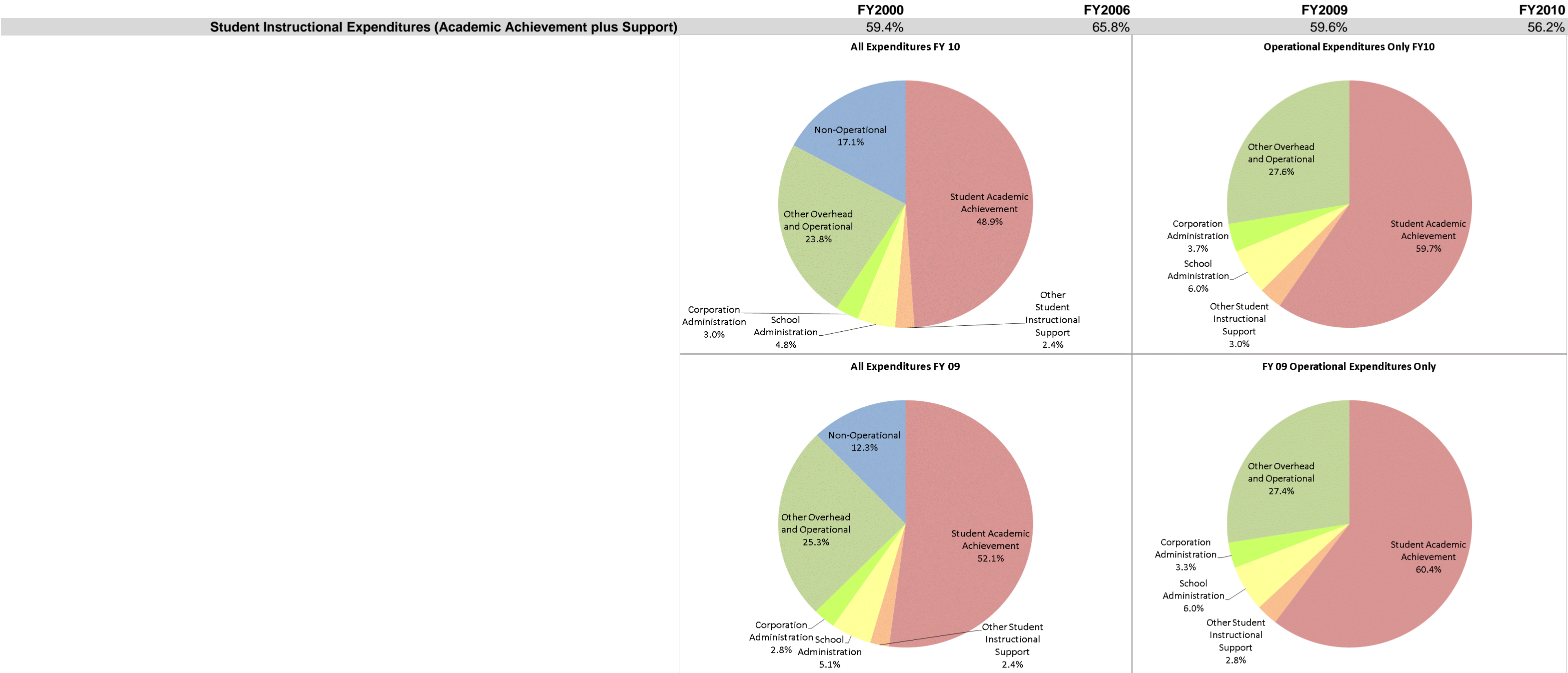


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
North Newton School Corp (5945)

North Newton School Corp (5945)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,553,599	51.9%	\$10,083,691	59.7%	\$7,577,251	52.1%	\$7,546,815	48.9%
Student Instructional Support	\$945,847	7.5%	\$1,037,705	6.1%	\$1,095,379	7.5%	\$1,119,878	7.3%
Overhead and Operational	\$3,230,413	25.6%	\$3,809,752	22.6%	\$4,088,985	28.1%	\$4,124,056	26.7%
Nonoperational	\$1,890,008	15.0%	\$1,962,446	11.6%	\$1,784,181	12.3%	\$2,642,139	17.1%
Grand Total	\$12,619,868		\$16,893,594		\$14,545,796		\$15,432,888	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
North Newton School Corp (5945)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$339,543			
	11100 Regular Programs; Elementary	\$2,379,727	\$2,555,592	\$3,208,744	\$2,872,993	21%	12%	-10%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$701,516	\$688,587			-2%
	11300 Regular Programs; High School	\$1,528,272	\$1,726,820	\$1,427,951	\$1,350,526	-12%	-22%	-5%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$19,260	\$38,164	\$55,576		189%	46%
	11420 Vocational Education; Agriculture B	\$140,348	\$153,601	\$167,312	\$151,803	8%	-1%	-9%
	11450 Vocational Education; Consumer and Homemaking	\$66,877	\$94,563	\$130,212	\$148,064	121%	57%	14%
	11470 Vocational Education; Business Education	\$0	\$0	\$147,505	\$125,588			-15%
	11490 Vocational Education; Industrial Education B	\$0	\$0	\$1,289	\$0			-100%
	11590 Other Vocational Education Programs	\$9,224	\$8,045	\$0	\$0	-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$68,841	\$61,713	\$77,211	\$79,025	15%	28%	2%
	12110 Gifted And Talented; Gifted and Talented	\$5,051	\$12,076	\$8,968	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$30,764	\$5,424			-82%
	12210 Mental Disabilities; Mild Mental Disabilities	\$95,012	\$116,759	\$152,304	\$156,466	65%	34%	3%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$80,012	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$2,349	\$23,344	\$27,017	\$41,842	> 500%	79%	55%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$47,707	\$47,616	\$73,860	\$74,446	56%	56%	1%
	12510 Culturally Different; Communication Disorders	\$54,172	\$86,440	\$164,859	\$178,856	230%	107%	8%
	12520 Culturally Different; Compensatory	\$11,257	\$159	\$344	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$207,374	\$319,391	\$465,389	\$586,522	183%	84%	26%
	12710 Equal Opportunity At Risk	\$37,598	\$49,656	\$69,337	\$70,805	88%	43%	2%
	12900 Other Special Programs	\$0	\$0	\$0	\$17,926			
	14300 Summer School Programs; High School	\$23,879	\$14,372	\$18,362	\$0	-100%	-100%	-100%
	15100 Enrichment Programs; Non-Credit	\$2,160	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$5,139	\$2,004	\$146	\$85	-98%	-96%	-41%
	16200 Preventive Remediation	\$70,641	\$45,945	\$39,106	\$53,634	-24%	17%	37%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$475	\$0			-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$27,490	\$25,231	\$23,021		-16%	-9%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$97,676	\$85,001	\$69,519	\$71,166	-27%	-16%	2%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$6,270	\$9,029	\$11,561	\$3,320	-47%	-63%	-71%
	22110 Improvement of Instruction; Service Area Direction	\$2,021	\$898	\$25,772	\$4,033	100%	349%	-84%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$33,313	\$20,293	\$17,043		-49%	-16%
	22130 Improvement of Instruction; Instructional Staff Training	\$118,065	\$9,455	\$19,802	\$8,785	-93%	-7%	-56%
	22210 Library/Media Services; Service Area Direction	\$79,644	\$89,497	\$92,252	\$112,953	42%	26%	22%
	22220 Library/Media Services; School Library	\$27,038	\$15,275	\$12,832	\$18,006	-33%	18%	40%
	22230 Library/Media Services; Audiovisual	\$1,466	\$359	\$281	\$533	-64%	48%	89%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$10,614	\$0	\$0		-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$5,732	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$101,662	\$121,179	\$164,427		62%	36%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$194,387	\$197,167	\$203,065	\$93,648	-52%	-53%	-54%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$4,077	\$2,614	\$0	\$0	-100%	-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$27,126	\$26,887	\$24,626	\$32,169	19%	20%	31%
	26497 2007 Account Code - Teachers Retirement Fund	\$294,954	\$329,805	\$0	\$0			
Student Academic Achievement Total		\$5,694,096	\$6,276,424	\$7,577,251	\$7,546,815	33%	20%	0%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$19,040	\$20,258	\$30,121	\$36,760	93%	81%	22%
	21130 Attendance and Social Work Services; Social Work Services	\$20,610	\$0	\$0	\$0	-100%		
	21140 Attendance and Social Work Services; Pupil Accounting	\$24,467	\$35,988	\$44,117	\$45,945	88%	28%	4%
	21210 Guidance Services; Service Area Direction	\$50,193	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$134,664	\$157,478	\$202,030	\$214,998	60%	37%	6%
	21320 Health Services; Medical Services	\$2,983	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$43,895	\$46,618	\$71,954	\$77,433	76%	66%	8%
	21390 Health Services; Other Health Services	\$998	\$0	\$352	\$154	-85%		-56%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$1,256	\$0	\$0		-100%	
	24100 Office of The Principal	\$510,688	\$572,364	\$746,806	\$744,589	46%	30%	0%
Student Instructional Support Total		\$807,538	\$833,961	\$1,095,379	\$1,119,878	39%	34%	2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$15,038	\$14,929	\$21,726	\$25,828	72%	73%	19%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
North Newton School Corp (5945)

Student Instructional Category	Account					10 Year	4 Year Increase	1 Year Increase
		FY 1999	FY 2006	FY 2009	FY 2010	Increase		
	23150 Board of Education; Legal Services	\$63,626	\$30,711	\$35,822	\$23,478	-63%	-24%	-34%
	23160 Board of Education; Promotion Expenses	\$1,237	\$2,214	\$2,236	\$1,605	30%	-28%	-28%
	23190 Board of Education; Other Governing Body Services	\$13,755	\$4,496	\$10,318	\$11,622	-16%	158%	13%
	23210 Executive Administration; Office of The Superintendent	\$136,843	\$129,154	\$233,765	\$241,890	77%	87%	3%
	23220 Executive Administration; Community Relations	\$1,673	\$0	\$0	\$0	-100%		
	25110 Fiscal Services; Office of The Business Manager	\$0	\$70,119	\$98,789	\$98,254		40%	-1%
	25160 Fiscal Services; Financial Accounting	\$57,862	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$895	\$6,267	\$46,623		> 500%	> 500%
	25192 Other Fiscal Services; Petty Cash	\$1,025	\$325	\$325	\$325	-68%	0%	0%
	25193 Other Fiscal Services; Printed Forms	\$0	\$2,197	\$4,051	\$3,432		56%	-15%
	25195 Other Fiscal Services; Bank Account Service Charge	\$322	\$178	\$423	\$154	-52%	-13%	-64%
	25196 Other Fiscal Services; Cash Change	\$0	\$500	\$400	\$400		-20%	0%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$1,348			
	25920 Ditch Assessments	\$0	\$10	\$20	\$10		0%	-50%
	25940 Settlements	\$7,500	\$0	\$0	\$1,884	-75%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$38,091	\$92,778	\$132,759	\$137,031	260%	48%	3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,055,215	\$1,285,374	\$1,485,289	\$1,384,108	31%	8%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,415	\$675	\$498	\$126	-95%	-81%	-75%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$269,434	\$108,204	\$156,445	\$183,624	-32%	70%	17%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,720	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$3,500	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$1,595	\$0	\$0		-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$88,375	\$168,596	\$111,174	\$139,432	58%	-17%	25%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$1,732			
	27010 Student Transportation; Service Area Direction	\$99,219	\$123,694	\$140,215	\$142,906	44%	16%	2%
	27100 Student Transportation; Vehicle Operation	\$273,882	\$329,725	\$446,429	\$459,112	68%	39%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$209,000	\$309,994	\$333,013	\$342,078	64%	10%	3%
	27400 Student Transportation; Purchase of School Buses	\$183,187	\$195,369	\$270,580	\$255,631	40%	31%	-6%
	27500 Student Transportation; Insurance on Buses	\$24,581	\$51,233	\$50,326	\$52,184	112%	2%	4%
	27900 Student Transportation; Other Student Transportation Services	\$1,375	\$1,330	\$1,181	\$1,373	0%	3%	16%
	31100 Food Services Operations; Service Area Direction	\$14,280	\$16,413	\$25,388	\$25,845	81%	57%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$165,173	\$172,203	\$250,363	\$260,862	58%	51%	4%
	31400 Food Services Operations; Food Purchases	\$201,326	\$197,874	\$244,340	\$249,538	24%	26%	2%
	31900 Other Food Services	\$22,331	\$23,282	\$26,842	\$31,620	42%	36%	18%
Overhead and Operational Total		\$2,951,984	\$3,334,067	\$4,088,985	\$4,124,056	40%	24%	1%
Nonoperational								
	33400 Athletic Coaches	\$111,418	\$114,845	\$131,210	\$134,580	21%	17%	3%
	33950 Step Ahead	\$25,310	\$14,315	\$16,523	\$13,057	-48%	-9%	-21%
	33990 Other Community Services; Other	\$4,189	\$645	\$3,141	\$2,588	-38%	301%	-18%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$500	\$45,456			> 500%
	45100 Building Acquisition, Construction and Improvements	\$187,029	\$142,525	\$350,825	\$917,095	390%	> 500%	161%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$131,137	\$131,137	\$0	\$0	-100%	-100%	
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$38,764	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$24,515	\$10,396	\$7,535		-69%	-28%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,199	\$164	\$0	\$0	-100%	-100%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$13,507	\$29,108	\$66,679	\$52,539	289%	80%	-21%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$249,757	\$164,154	\$123,525	\$209,627	-16%	28%	70%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$85,723	\$130,215	\$92,994	\$73,347	-14%	-44%	-21%
	51100 Debt Services; Principal on Debt; Bonds	\$115,000	\$315,000	\$170,000	\$180,000	57%	-43%	6%
	52100 Debt Services; Interest on Debt; Bonds	\$56,655	\$166,110	\$127,760	\$120,427	113%	-28%	-6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$14,978	\$23,676	\$2,640		-82%	-89%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$710,000	\$320,000	\$385,000	\$255,000	-64%	-20%	-34%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$235,000	\$170,000	\$529,500		125%	211%
	54200 Common School Fund; Principal	\$128,438	\$128,365	\$93,702	\$81,250	-37%	-37%	-13%
	54250 Common School Fund; Interest	\$0	\$0	\$18,250	\$17,500			-4%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$500	\$0	\$0		-100%	
	59200 Other Debt Services Obligations; Bank Fee	\$1,068	\$0	\$0	\$0	-100%		
Nonoperational Total		\$1,859,193	\$1,931,577	\$1,784,181	\$2,642,139	42%	37%	48%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$55,623	\$42,260	\$0	\$0			
	26492 2007 Account Code - Social Security	\$513,795	\$564,223	\$0	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
North Newton School Corp (5945)

Student Instructional Category	Account					10 Year		
		FY 1999	FY 2006	FY 2009	FY 2010	Increase	4 Year Increase	1 Year Increase
	26493 2007 Account Code - Workmen's Compensation	\$38,947	\$56,971	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$642,125	\$1,289,909	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,940	\$29,210	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$52,626	\$2,534,992	\$0	\$0			
Prorated By Fund Total		\$1,307,056	\$4,517,566	\$0	\$0			